

Earnings Release

SECOND QUARTER 2023
August 10th, 2023



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Highlights

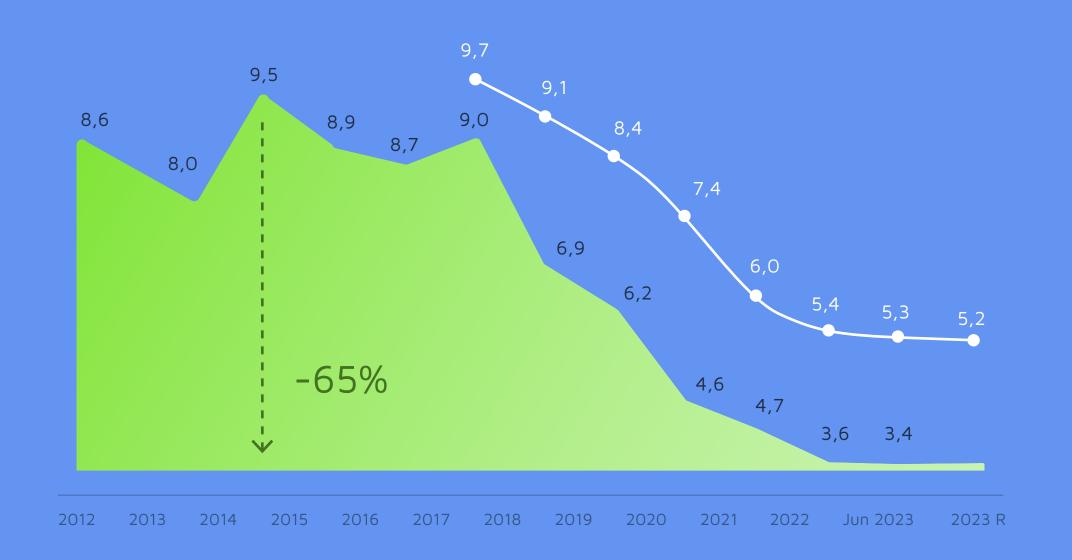
Quality of Service

Best Historical Record Client Satisfaction: 89,3 %

Note:

SAIDI: System Average Interruption Duration Index SAIFI: System Average Interruption Frequency Index

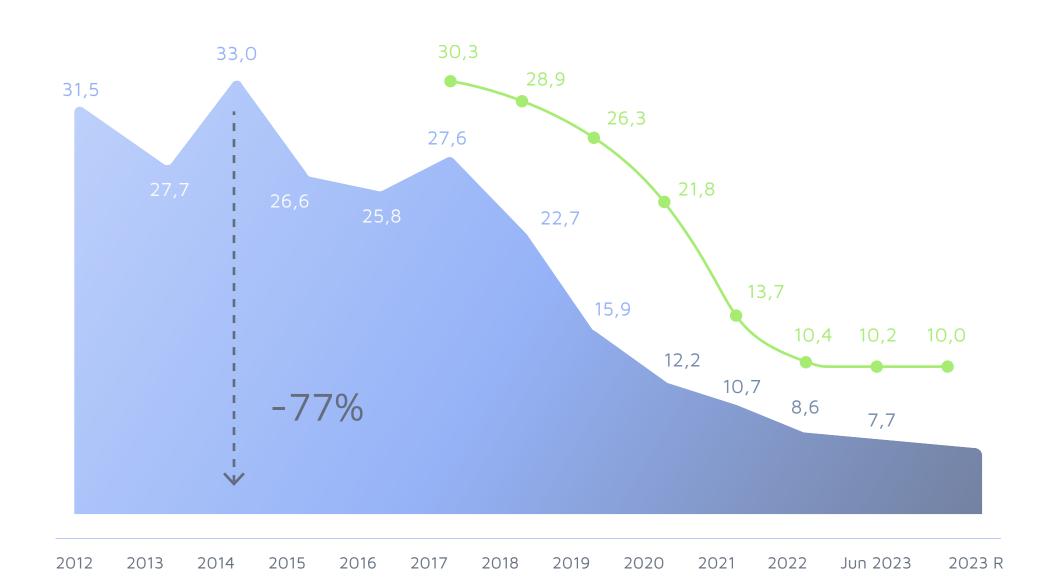




SAIFI Path

Times, Year, Customer

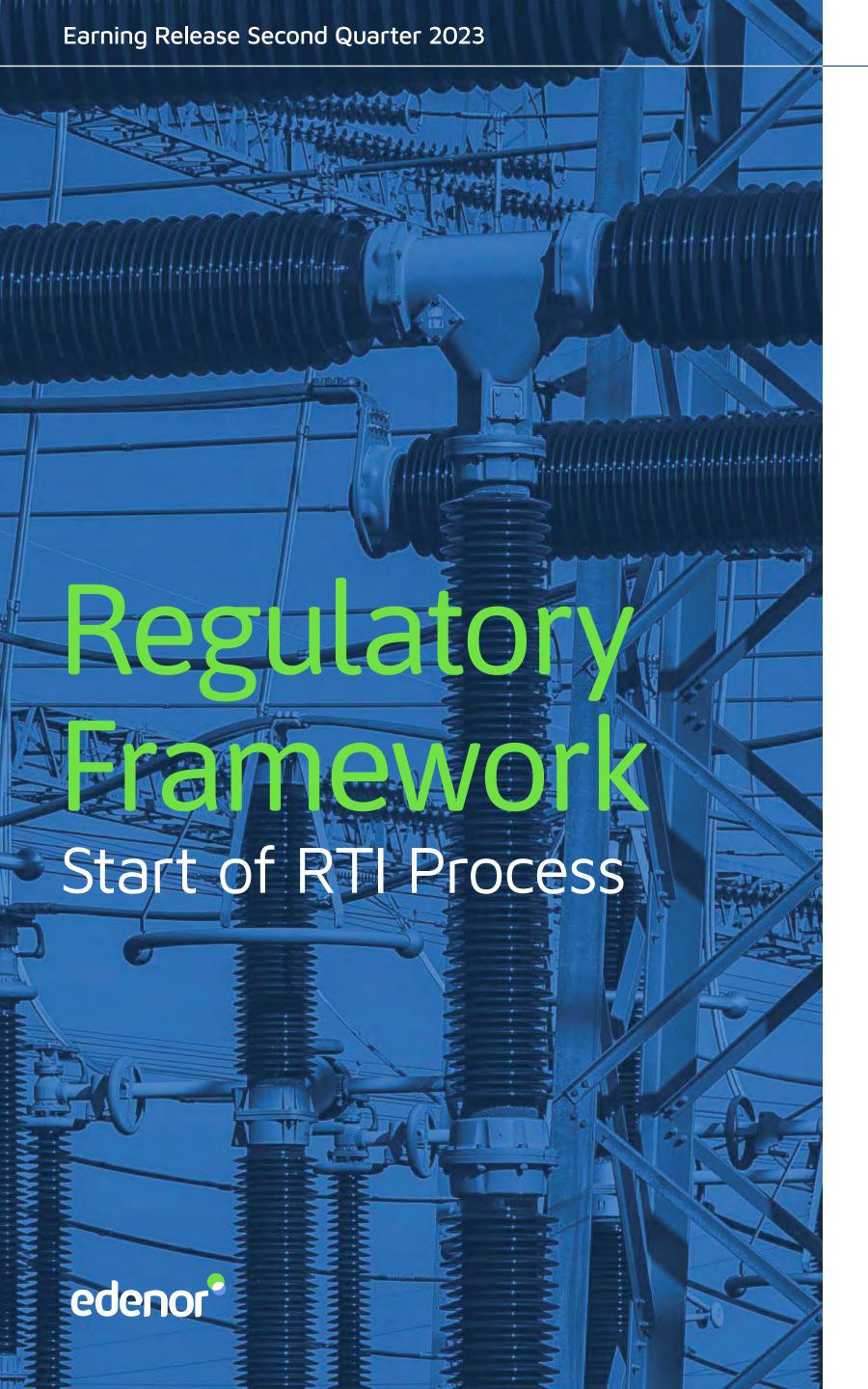




SAIDI Path

Hours, Year, Customer





TASKS	June 2023	July 2023	August 2023	September 2023	October 2023	November 2023	December 2023	2024 1st Quarter
Call to Lic. CMCC								
Sample Definition								
Equipment								
CTL and Tracking								
Study of Technological and Com Performance								
CENS Study - Alternatives and Definition								
WACC Components Study								
Tariff Segmentation Study in R with Power Measurement								
Requirement Information And Analysis OM								
Inventories								
Quality Analysis								
Lost Strategy Study								

REFERENCE

ENRE Task	
Distribution Task	
Consultant ENRE Task	
All	

On April 25, 2023, through ENRE Resolution No. 363/2023 approved to start the process as from June 1st. The ENRE developed a development schedule that will govern the process and convene public hearings to evaluate the proposals of distributors and transporters



VAD INCREASE:

The compounded VAD increase 108% from April and 74% from June has been started to be reflected in our income.

COMERCIAL DEBT ENERGY PURCHASED:

After this quarter closed, it was agreed the cancelation of the debt for energy purchases with CAMMESA in 96 instalments with a 50% of the market interests.

This way, the company has regularized its commercial and financial debt, fulfilling its obligations in a timely manner. The agreement established as a suspensive condition for the payments in term of its obligation, the grating by the regulator of VAD sufficient to meet them.

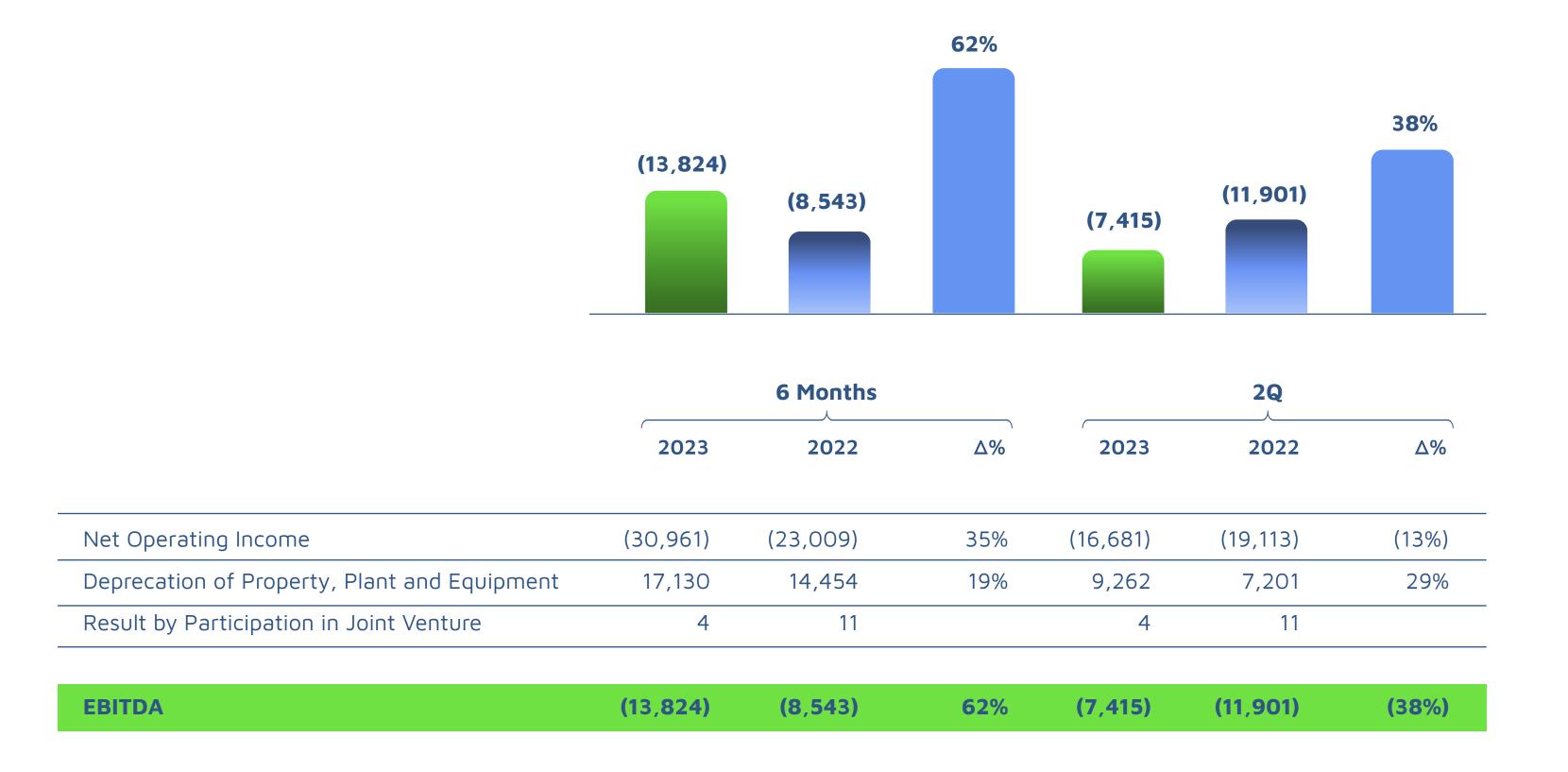
NEW ENERGY PRICES:

New energy prices has been published to be applied from August 1, 2023 to October 31th,2023. Average increases by type of customers are the following:

Residential Level 1	5.5%
Residential Level 2	2%
Residential Level 3	between 2% and 5%
T1G1	6%
T1G2	8%
T1G3	9%
T2	9%
T3 BT & MT	between 10% and 13%

EBITDA In Million of pesos in constant purchasing power







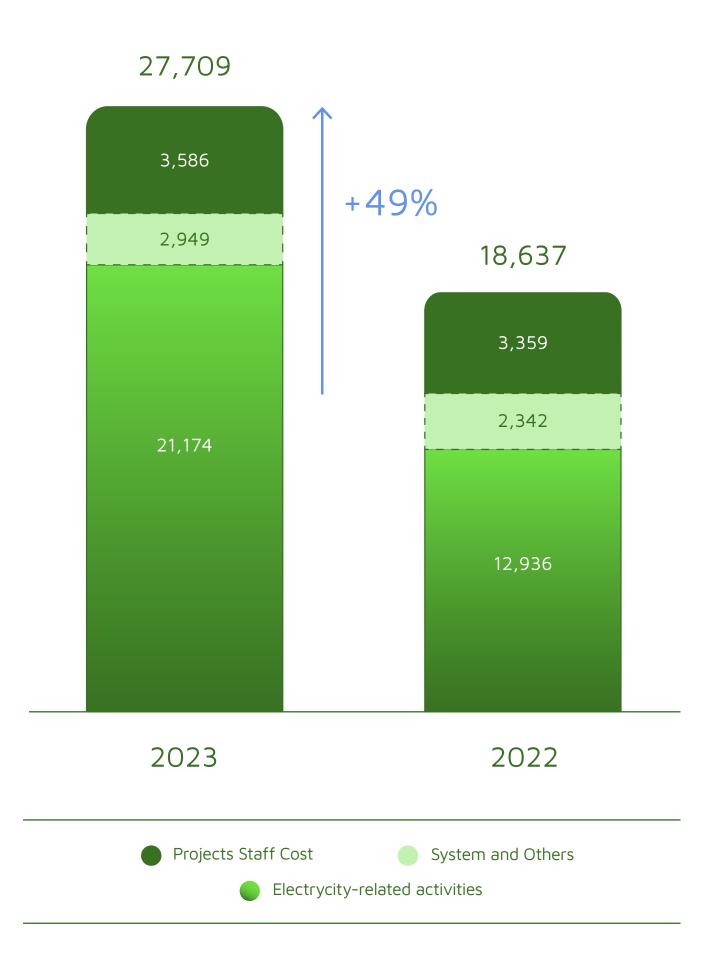
Earning Release Second Quarter 2023

Capex

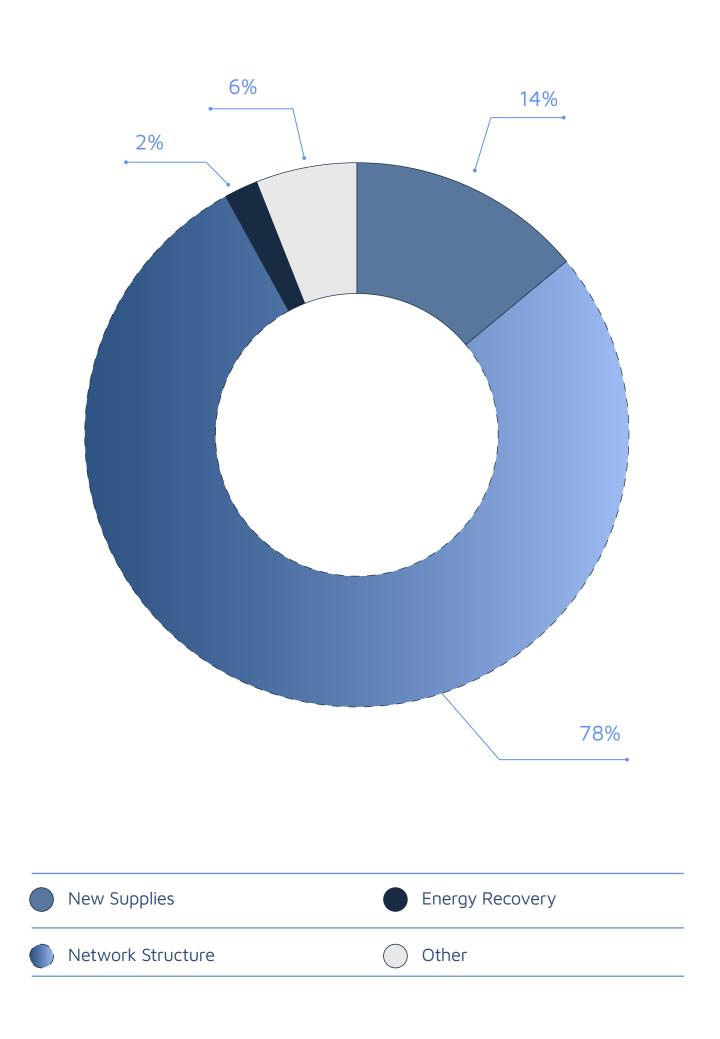
In order to meet demand, improve service quality, including our Summer Plan, and reduce non-techinical losses, most of the investments were asigned to the increase in capacity, installation of remote control equipment in the medium voltage network, connection of new supplies and installation of self-managed energy meters.

All investments are made prioritizing the protection of the environment and safety on public roads.

Investment In Millions of ARS



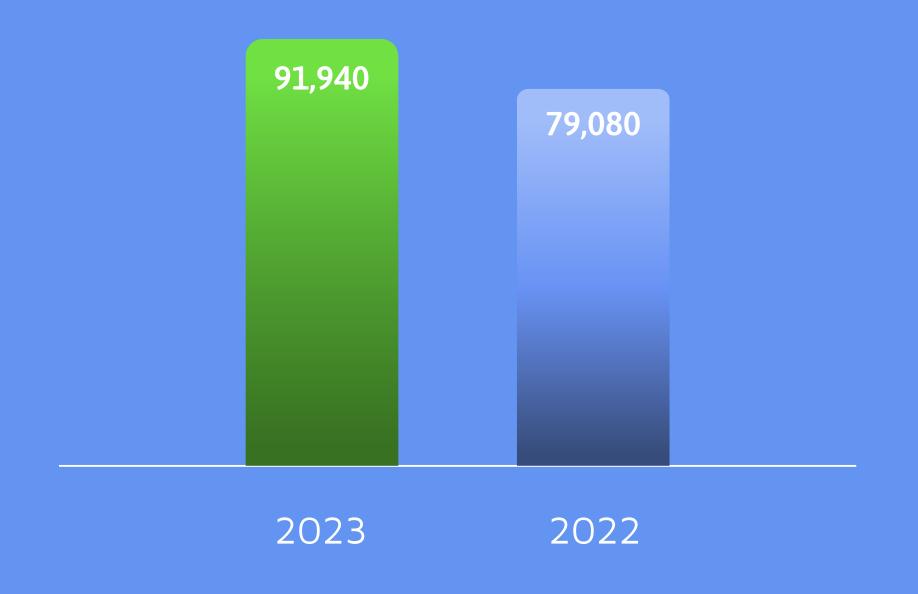
Investment Classification % of total



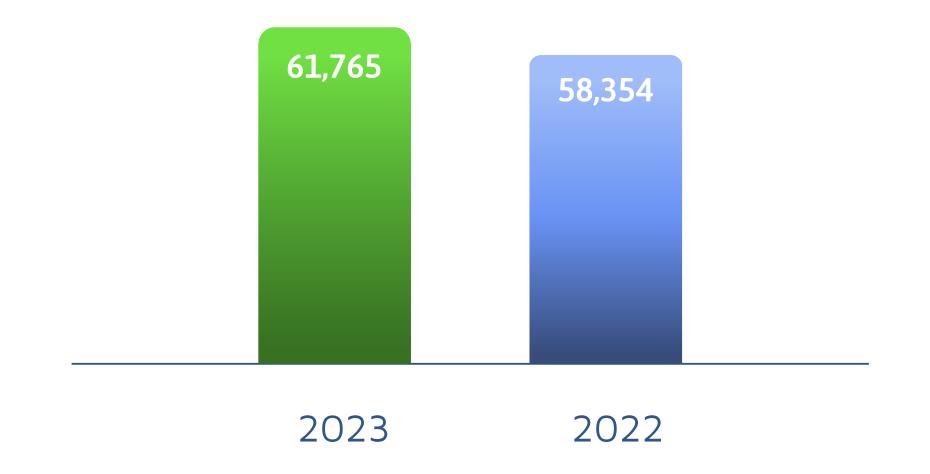


Revenue from Sales and Energy Purchases

ARS in Million



Revenue from Sales

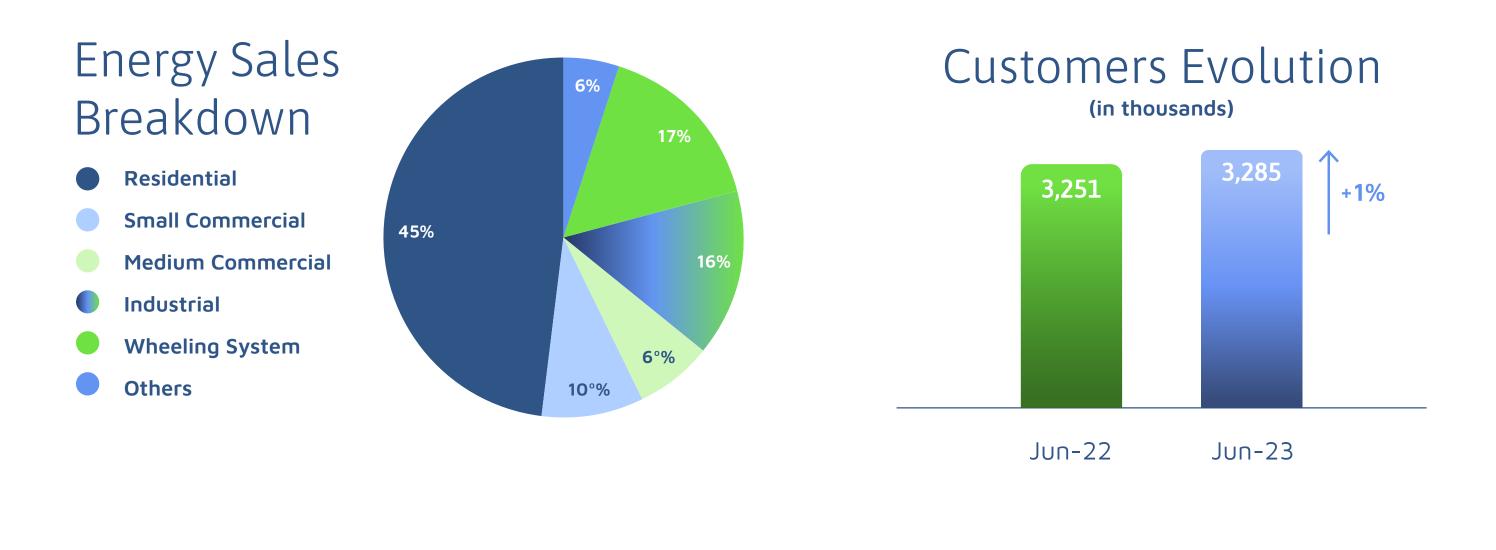


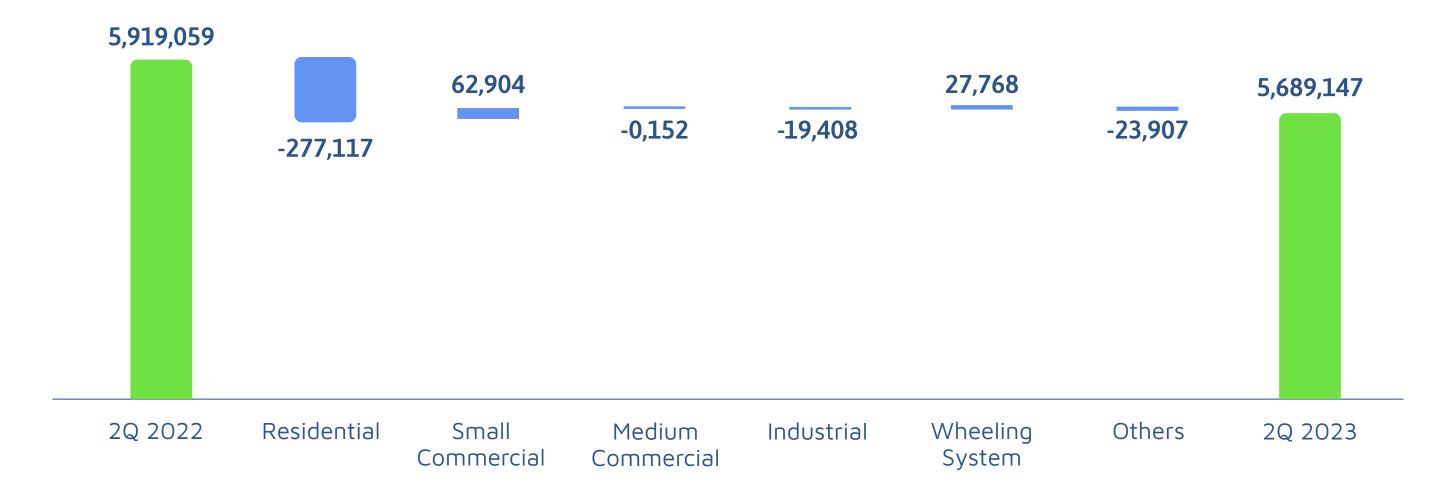
Energy Purchases



Energy Sales Evolution

ARS in Million





Turnover by type of customer / QoQ



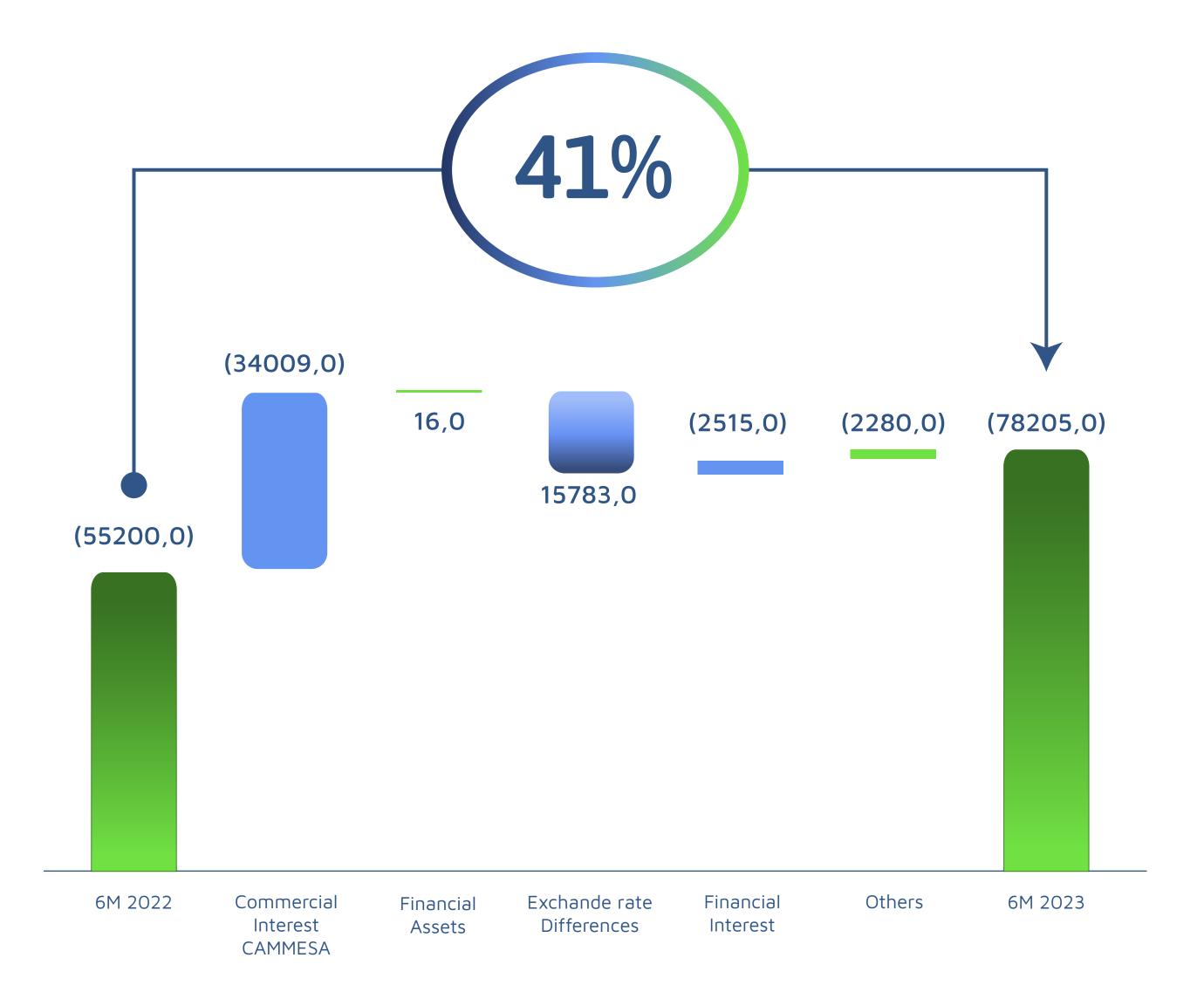
Gross Margin ARS in Million

Volume: Calculate with average Price 2022 **PNR:** The los is due to the fact that the Price of energy has a greater impact tan the reduction in GWh





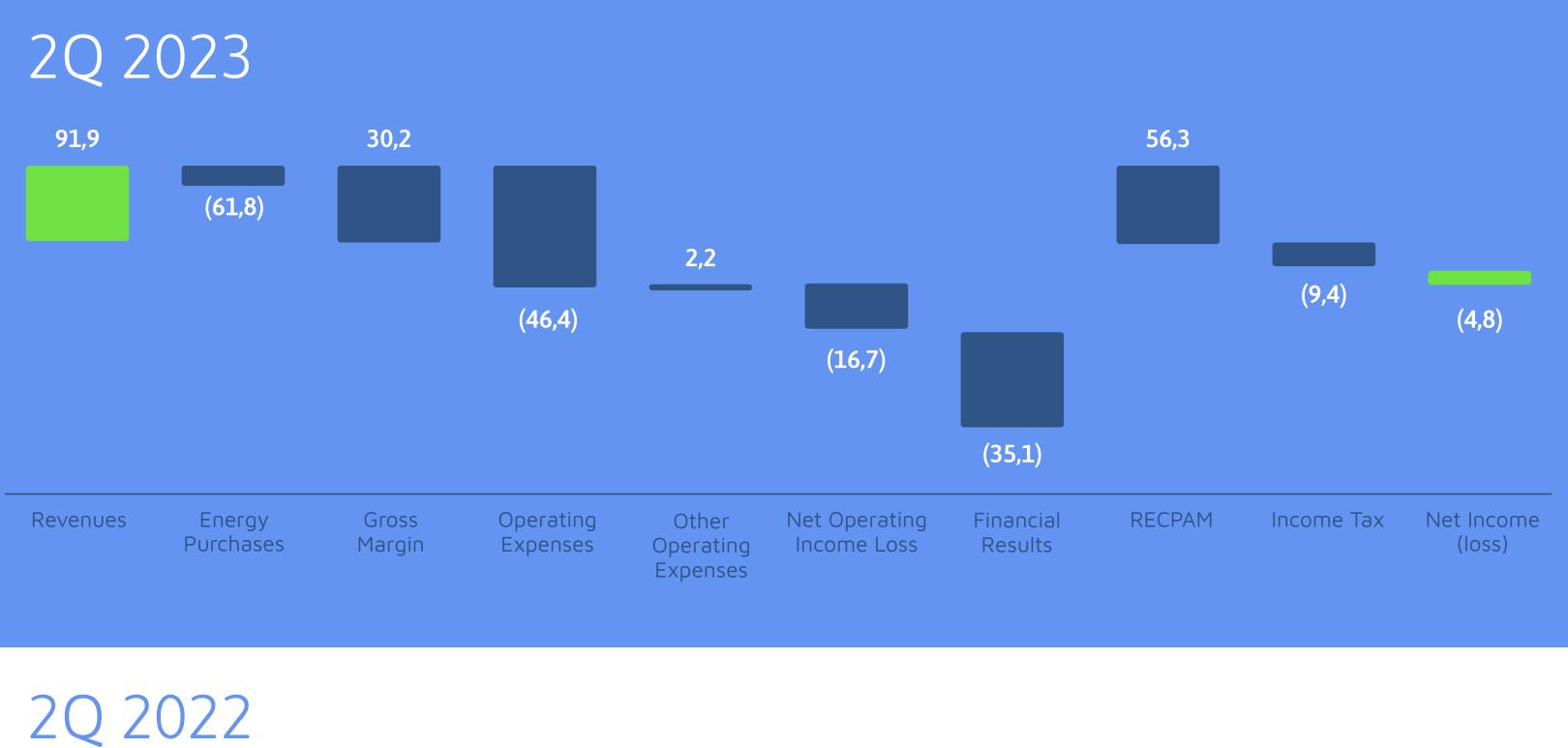
Financial Results ARS in Million



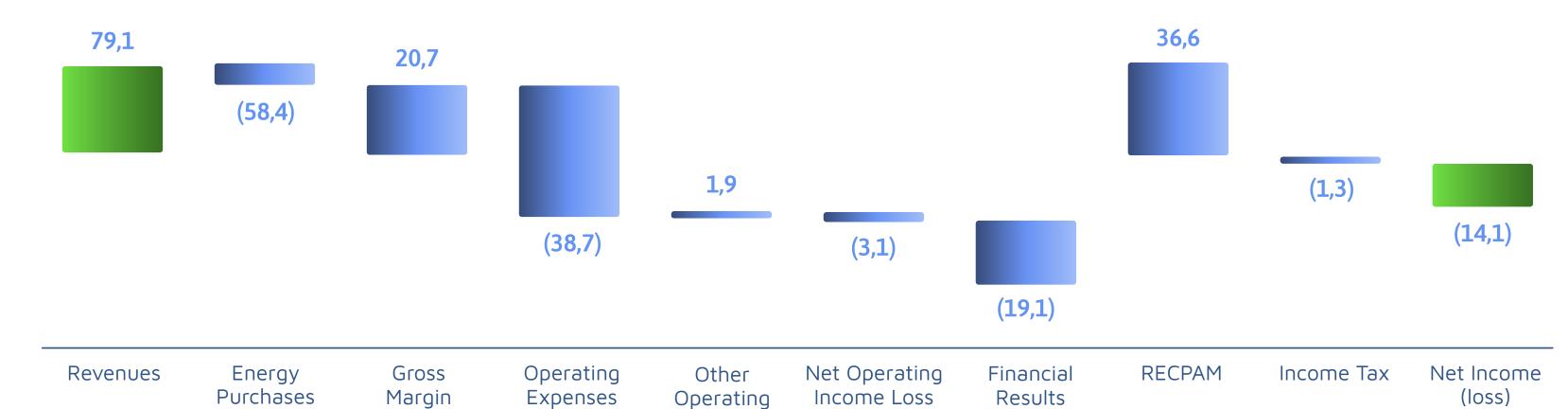


Margin

Net Income ARS in Million







Income Loss

Results

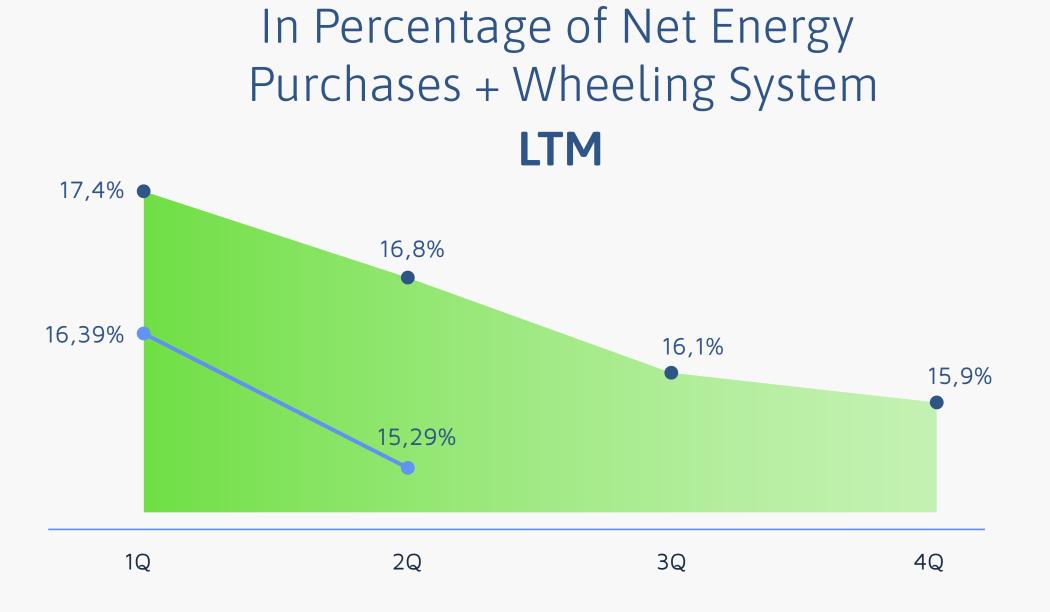
Operating

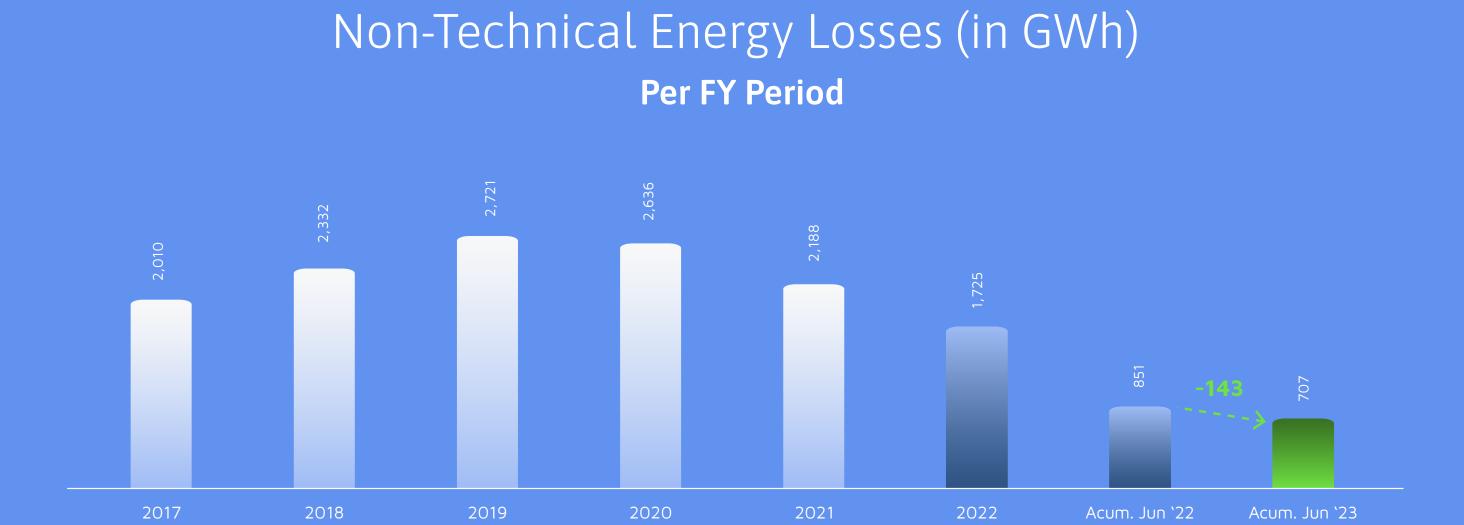
Expenses

(loss)



Energy Losses







Sustainability Report 2022

Recently, we issued our Sustainability Report 2022 in accordance with GRI (Global reporting Initiatives) standards and for the first time with an external revision from our auditors, PWC.



86 Tons CO2

Executives Transportation and Waste Incinetation

Scope 3

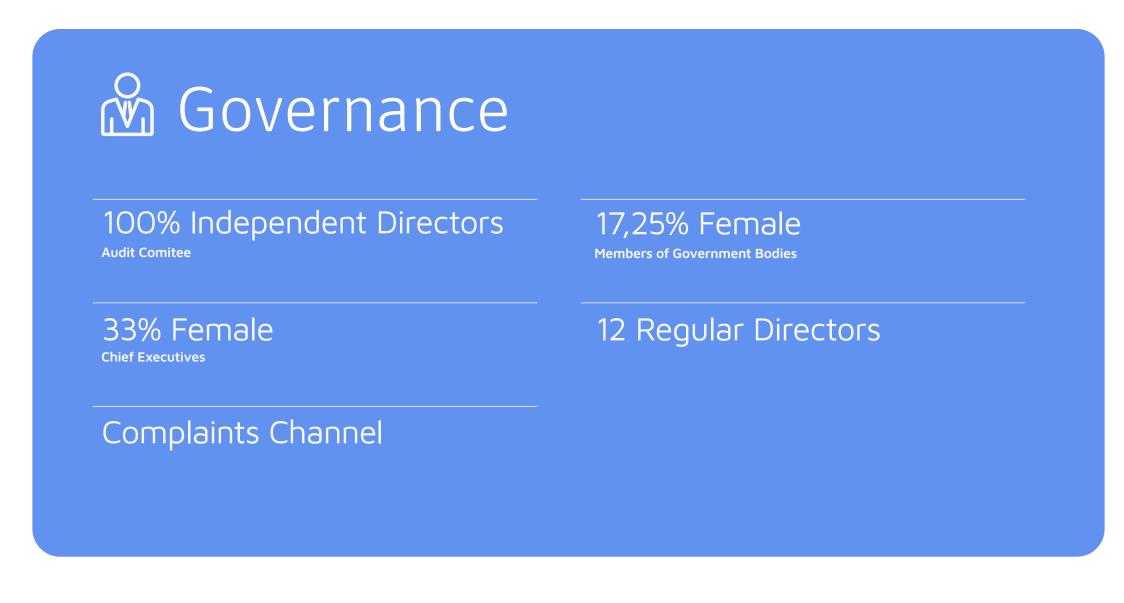
O.3 Tons
Batteries

79,809,256 Joules
Electrical Energy Consumed





Sustainability Report 2022







Highlights

Sales GWh

- 5,689 GWh (3,9%)

Revenues

+ 91,9 MM (16%)

EBITDA

- 7,415 MM

Net Debt

- 48 MM

CAPEX

+ 27,709 (49%)

Clients

+ 3,28 MM (1%)

SAIDI

+ 7,7 hs/Year/Customer

SAIFI

+ 3,4 Times/Year/Customer

Total Energy Losses

+ 2,094 GWh



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